

OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2021/22				
	Finance & Resources 2021/22 (£'000s)	Housing & Community 2021/22 (£'000s)	Planning & Environment 2021/22 (£'000s)	Total (£'000s)
Employees	9,461	4,352	10,665	24,478
Premises	2,894	1,034	1,016	4,945
Transport	305	14	1,276	1,596
Supplies & Services	3,908	1,109	2,470	7,487
Third-Parties	724	0	86	811
Transfer Payments	47,144	5	0	47,149
Capital Charges	2,131	1,083	1,704	4,917
Income	(8,515)	(4,869)	(3,574)	(16,958)
Grants and Contributions	(48,864)	(700)	(2,031)	(51,596)
Recharges	(6,350)	(50)	1,793	(4,607)
Net Expenditure by Committee	2,838	1,978	13,405	18,221